

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April – December 2023/24
2.	Declarations of interest	None
3.	Date of decision	29 April 2024
4.	Decision maker	City Mayor
5.	Decision taken	<p>Approve the following additions:</p> <ul style="list-style-type: none"> ○ £415k for Highways Maintenance, funded by Government Grant; ○ £116k for the Leisure Centres Phase 2, £64k to funded by Programme Contingency and £52k to be funded from the Capital Fund.
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	<p>A) KEY DECISION Yes/No?</p> <p>b) If yes, was it published 5 clear days in advance? Yes/no</p>	No
8.	Options considered	Not Applicable
9.	<p>Deadline for call-in</p> <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	7 May 2024
10.	<p>Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)</p>	